

KEESLER AIR FORCE BASE



2009

STAKEHOLDER'S REPORT

State of Keesler AFB 2009

Rebuild...Renew...Reload



Brig. Gen. Gregory J. Touhill , 81 TRW Commander

Integrity - Service - Excellence



DEPARTMENT OF THE AIR FORCE

AIR EDUCATION AND TRAINING COMMAND

Dear Stakeholders

I am proud to report that every Keesler Airman--military and civilian, are joining me in resolving to do our best in 2009 as we continue to Rebuild, Renew, and Reload at Keesler AFB. As you may know, rebuilding is much more than brick and mortar, it is about making ourselves, our base, and our Air Force the best.

Some key areas we are focused on:

Engaged Warriors Reloading the Air Force

Keesler continues to reload the Air Force with the sharp, high-tech warriors needed to defend America. Last year, our 81st Training Group trained 23,748 Airmen, soldiers, sailors, and Marines in 38 specialties. Keesler Airmen deployed around the world in force with a total of 897 Airmen deployed during the year to over 47 locations. The 81st Medical Group also sent some of their finest members to participate in a U.S. Southern Command humanitarian mission for four months, helping our partner nations recover from some of the worst natural disasters in 2008.

Economic Impact

Beyond the raw numbers, we want to convey that in today's time of economic uncertainty, Keesler AFB remains a large, significant, and stable leader in the Mississippi Gulf Coast economy. In Fiscal Year 2008, we estimate a total of \$1.18 billion of impact in goods and services to the region.

Community Partners

Keesler Airmen continue to be active partners in the local community. We donated 18,122 volunteer hours last year and epitomize the Air Force core value of "Service Before Self." No matter where we came from, from around the United States, or around the world, this is now our home and we remain committed to making our community better.

Environmentally Conscious

We remain committed to great environmental stewardship and have launched some new initiatives. For example, we initiated the Falcon bike patrols, which have saved over 3,600 gallons of fuel every quarter while providing a healthier and more productive security forces team. Since Katrina, we have planted more than 2,500 new trees and received Tree City Award for the 15th consecutive year. We recycled over 2,242 tons of construction waste and were awarded the AETC Environmental Flight of the Year award for 2008. In 2009 we'll continue our efforts and look for opportunities to reduce our energy consumption further!

A Bright Future

Our reconstruction efforts are nearing completion and in the coming year folks will be seeing the new base exchange and commissary completed, initiation of the new hospital tower construction, and progress on the new housing area. Other initiatives we continue to work toward are new dormitories, a Division Street gate for better force protection, and a Warrior Fitness Center. Finally, signature events, including Keesler's Thunder on the Bay Air Show, Mississippi State Special Olympics, and CISM Soccer championship, are great examples of how we are bringing folks to the Mississippi Gulf Coast and Keesler AFB. This should leave no doubt that 2009 will be another banner year for all of us, including our fellow citizens and delivers the message loud and clear: we are back, better than ever!

Sincerely

GREGORY J. TOUHILL, Brig Gen, USAF
Commander, 81st Training Wing



Our Mission



Rebuilding...

**Keesler's infrastructure
to meet the demands of the 21st Century while
rebuilding the winning attitude, attention to detail,
and precision that made our Air Force great**

Renewing...

our strong community spirit of partnership

Reloading...

**The nation's Armed Forces with the high tech
warriors our nation needs both in peace and war**



REBUILD...



After Katrina, Congress allocated \$950 million for the rebuilding of Keesler in 2005....



....funds needed to repair Keesler's battered infrastructure





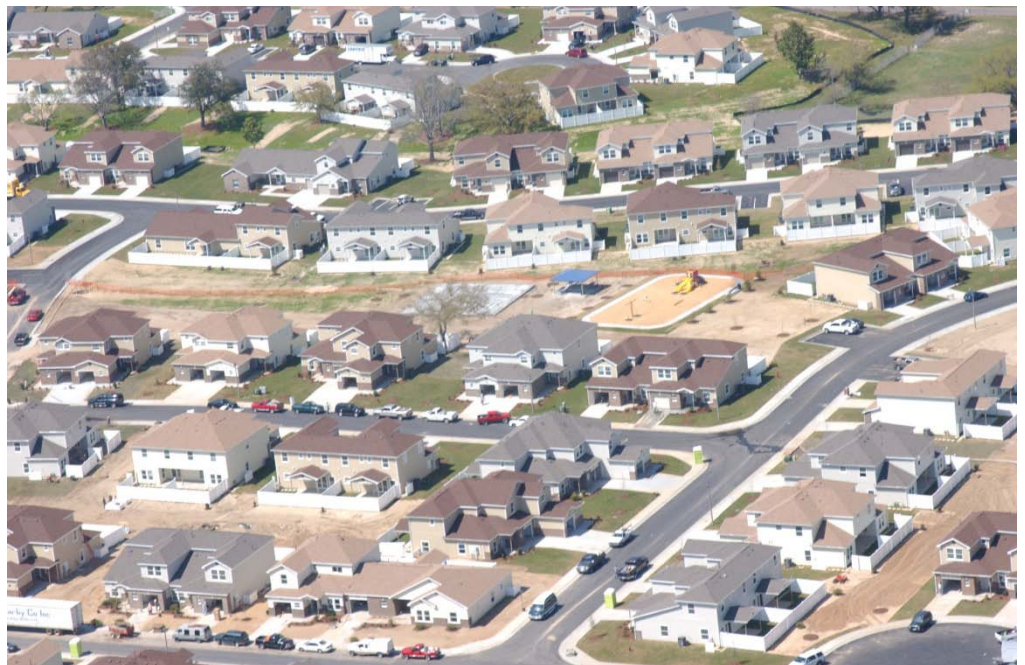
REBUILD...



Military Family Housing Project (MFH) A total of 1,028 units, at \$282M...



...the largest
MFH project
in Air Force
history.
Completion:
May 2010



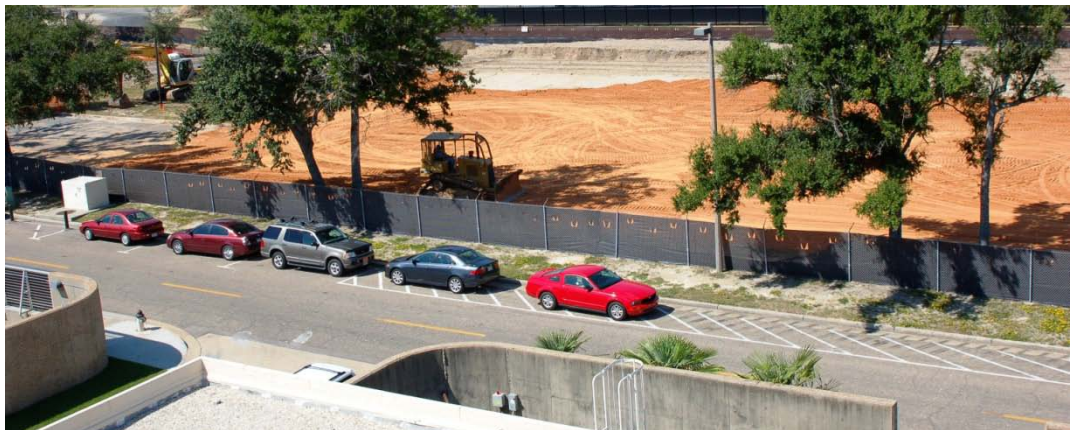


REBUILD...



Hospital MILCON Central Energy Plant

**Keesler
Medical
Center's
New
Central
Energy
Plant...**



**...a \$20M project elevated above the flood plain
to prevent a recurrence of damage suffered as a
result of Hurricane Katrina**



REBUILD...



Hospital MILCON Radiation Oncology Clinic

**A new Radiation/
Oncology Clinic
includes Linear
Accelerators,
MRI, and
Mammography...**



**...a \$10.1M
project that
will bring
state-of-the-
art medical
technology
to Keesler.
Completion:
Jan 2010**



REBUILD...



BX/Commissary

Both the BX and Commissary are being replaced with a modern shopping facility...



...a \$61.5M project that will improve the quality of life for Keesler service members and retirees



REBUILD...



New In-patient Tower

**138,500 sq ft
addition to medical
center ...
modern surgery
suites, cardiac lab,
ICU/CCU, PT/OT...**



**and 48 medical
surgical beds...**

\$67.7M

Completion: Oct 2011



REBUILD...



Bay Breeze Events Center

**67,346-square-foot
facility replaces
several structures ...**



**...consolidated
club...golf course
clubhouse... recreation
center**

\$24.7M

Completion: Feb 2010



REBUILD...



Fire Crash Rescue Center

New 42,251 square foot facility will house both the structural and airfield fire crews...



**...and provide new state-of-the-art communications and services - \$21.2M
Completion: Feb 2010**



REBUILD...



New Postal Center

**New postal center
will facility will
house all four
agencies currently
responsible for the
base mail
services...**



**...facilitating
efficiency
and security
- \$3.3M
Completion:
Feb 2010**



REBUILD...



Training Aids Facility

Will provide high bays and support spaces to house the construction of training equipment for students...



**...in radar and satellite systems, guidance and control and combat control-
\$12.2M
Completion:
March 2010**



REBUILD...



Student Dormitories

Demolished last standing 1960's dormitory – Avery Manor



**224-room student dormitory is taking shape
\$29.5M
Completion: Feb 2010**



REBUILD...

Future projects



Permanent Party Dorms

**Replace
dormitories for
modern living
quarters**

- 144 rooms
- 52k sq ft
- Project cost:
\$13M



Warrior Fitness Center



**Modern
fitness center
to replace four
separate
facilities**

- indoor pool
- rec ctr
- wellness ctr
- Project cost:
\$18M



REBUILD...

Future projects



New Visitors Quarters

Replace existing facility

--314 rooms

-- 157k sq ft

-- Project cost: \$64M



Indoor Firing Range *(inserted in FYDP FY09-13)*



Behind security forces bldg -
21 point range
--classrooms,
weapons,
munitions
storage
-- Project cost:
\$5M



REBUILD...

Future projects



Relocate Main Gate



Force protection requirement

- Current main gate next to RR tracks
- Near perm party dorms
- Commercial search area near local residents and hospital
- Relocate all to new area – end of Biloxi's Division St



Proposed Division Street Gate

- Immediate access from Interstate
- Straight run for commercial vehicles
- Virtually no evacuation needed to establish a cordon

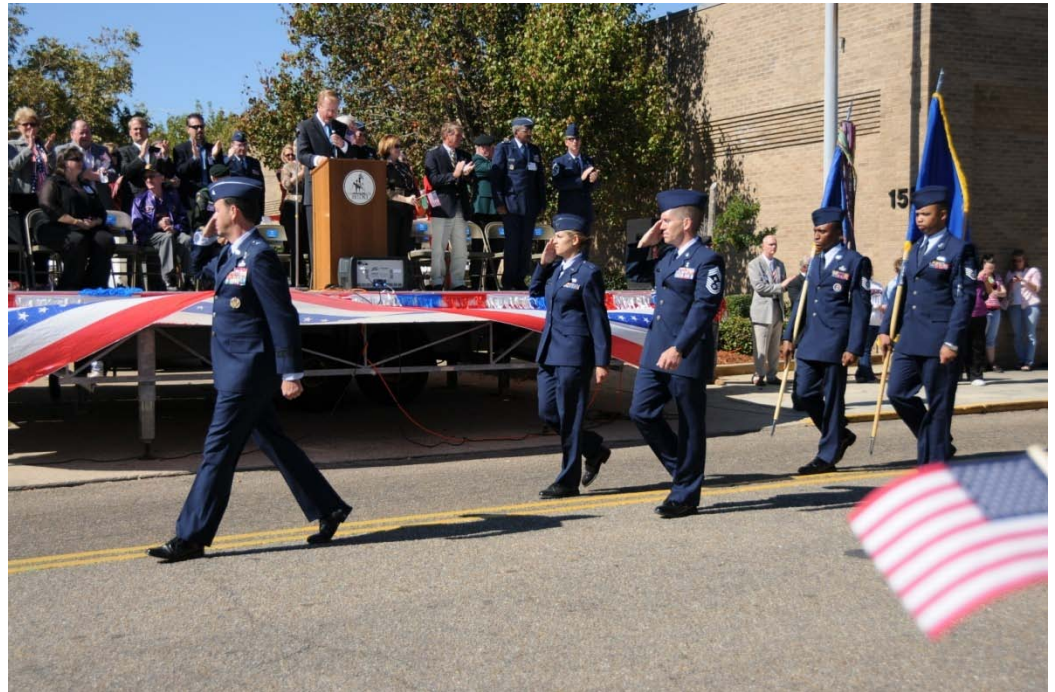
Project cost: \$8k



RENEW...



The City of Biloxi and Keesler AFB have been partners in progress for over 67 years...



...a relationship that Keesler values and wants to sustain





RENEW...



Special Olympics

**Keesler host for 24
years...3,000
volunteers last
year...800
competitors in 25
sports...**



**...winners get ribbons and medals,
but a chance to train and compete
is something that is valuable to
everyone involved**



RENEW...



Habitat For Humanity

Habitat for Humanity shows up with materials and tools and then Keesler volunteers get to work...



...through Habitat's expertise and Keesler's volunteers, many people who needed help on a grand scale got their homes and lives restored



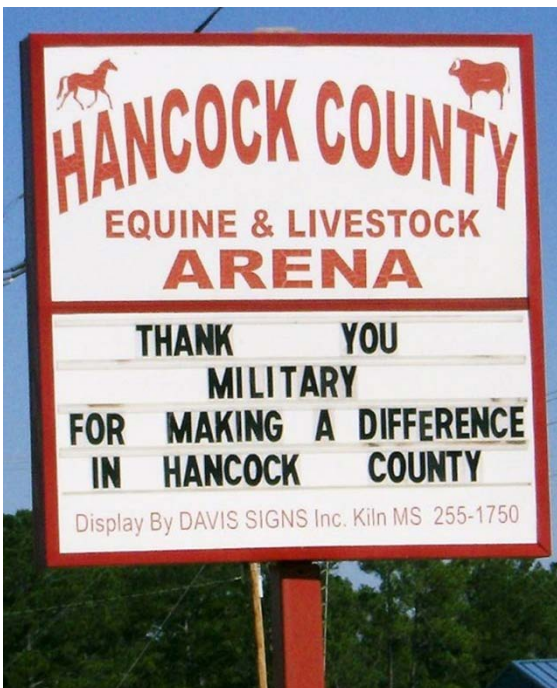
RENEW...



Make A Difference Day



Make A Difference Day...
...a day when hundreds
of good deeds are done
all across the Gulf Coast...



...extraordinary deeds
performed by ordinary
people—the kind of
generous people you find at
Keesler

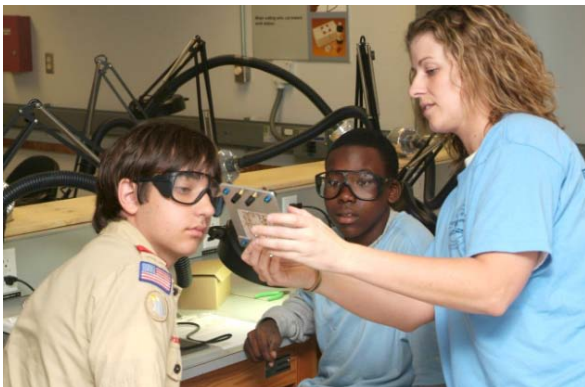


RENEW...



Boy Scout Camporee

The Boy Scouts of America returned to Keesler for the first camporee since 1956...



...550 Scouts from 17 counties earned 600+ merit badges in 26 subjects with the assistance of over 300 Keesler volunteers

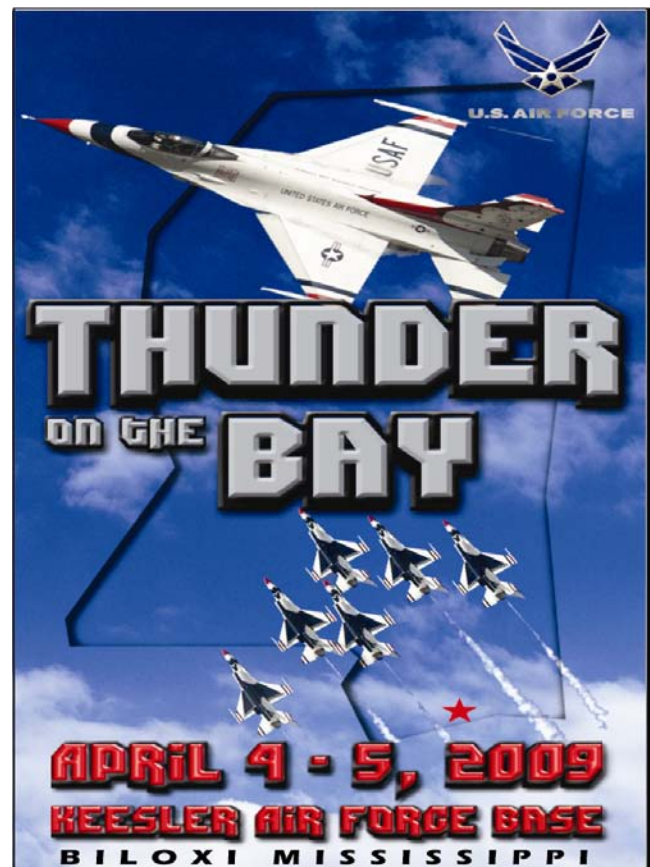


RENEW...



“Thunder On the Bay” **2009 Keesler AFB Air Show**

**April 4-5 from 9 a.m.
to 5 p.m.
Keesler AFB, Biloxi,
Mississippi
First air show and
open house since
April 2004!**



**Projected
Attendance between
50,000 to 100,000
personnel...Free
Admission to public
(Base & Community)**

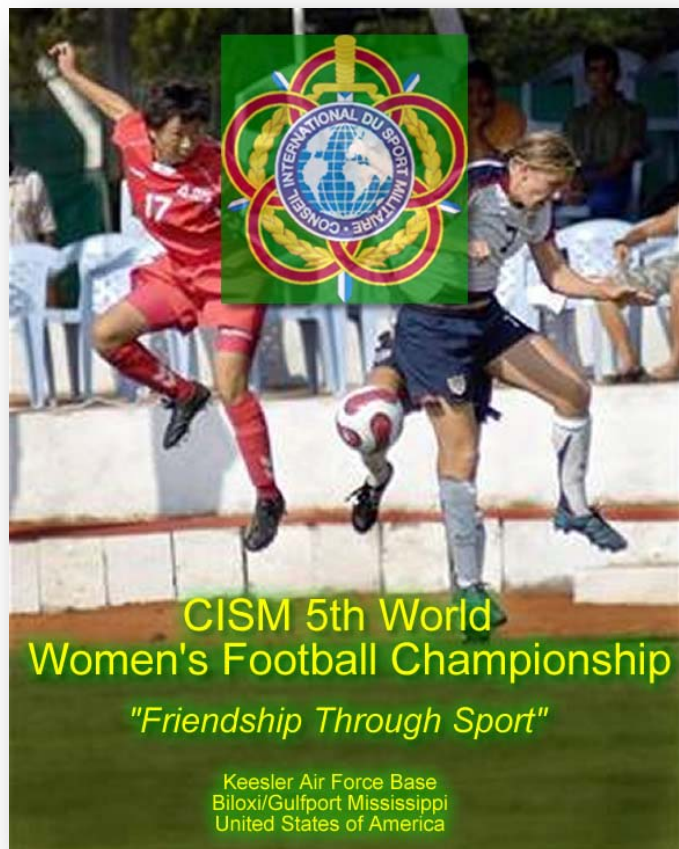


RENEW...



2009 Women's Armed Forces World Soccer Championship – CISM

**Keesler chosen to
host June 3-14 ...
Competitive events
will be held in
surrounding local
communities**



**Expecting 8-10
international
teams...Belgium,
Germany, Canada,
Ireland, Brazil, USA**

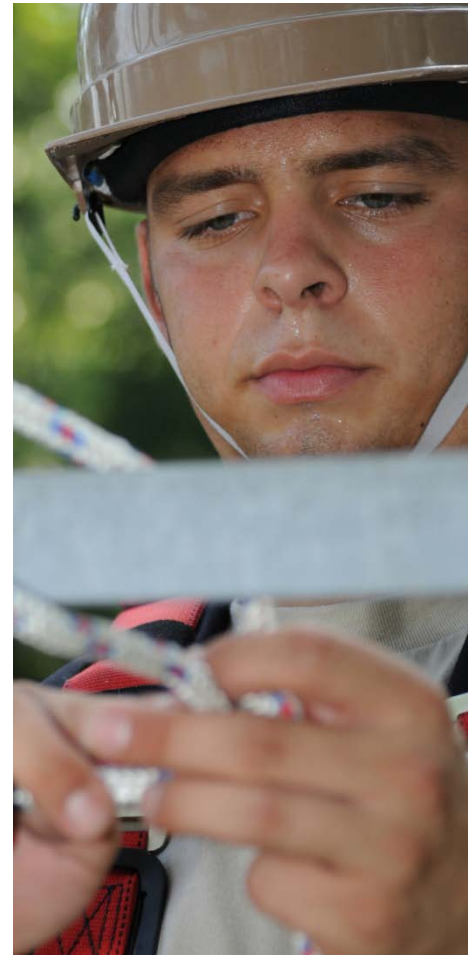


RELOAD...



Our Experienced Personnel Are Worldwide

Keesler's permanent party forces meet worldwide taskings as well...



...every Keesler Airman is expeditionary, ready to leave home and family at a moment's notice to defend our nation



RELOAD...



Keesler's Training Mission Our Top Priority

Reloading the Armed Forces with the high-tech warriors it needs to fight the Global War on Terrorism...



...in 2008, a total of 897 airmen deployed to different locations in support of our nation's call to duty

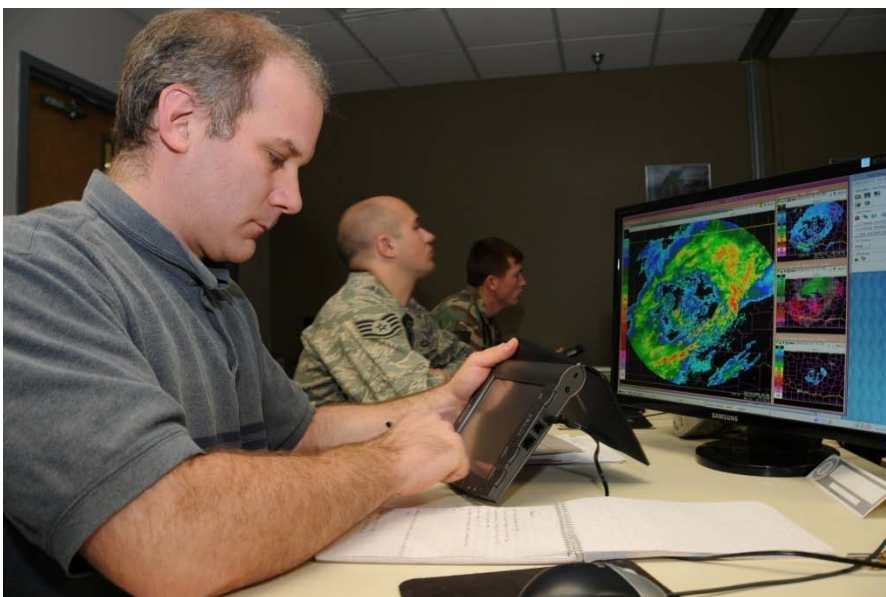


RELOAD...



Providing High-Tech Warriors Needed Today

It takes 10,000+ people, both military and civilian, to accomplish this mission...



...training is year-round, and we produce nearly 24,000 trainees a year ...Keesler's back, and we're better than ever!



Economic Impact Analysis FY 2008



Standard Economic Impact

*The Standard Economic Impact Statement includes **Payroll, Contracts and Secondary Jobs Created** as set forth in procedure directed by Headquarters, Air Force.*

Fiscal Year 2008 Data.

Payroll - Military/Student Personnel

	<u>Manpower</u>	<u>Payroll</u>
In On-Base Housing	3,784	\$ 41,883,298
In Off-Base Housing	3,581	\$ 134,489,866
Total	7,365	\$ 176,373,164

Payroll - Civilian Personnel

	<u>Manpower</u>	<u>Payroll</u>
Civil Service	1,591	\$ 113,456,110
Non-Tax Funded	447	\$ 10,064,301
BX	222	\$ 3,100,000
Contract	823	\$ 34,260,630
Other	400	\$ 14,295,302
Total	3,483	\$ 175,176,343

Purchasing - Local Vendors/Contractors

Construction	\$ 51,573,231
Services	\$ 31,217,805
Commissary/BX	\$ 3,882,000
Healthcare	\$ 10,984,483
School Impact Aid/Tuition Assistance	\$ 1,268,554
Other (Material/Equip/Supplies)	\$ 2,121,626
Lodging	\$ 6,216,470

Total **\$ 107,264,169**

Secondary Jobs Created \$ 130,197,479

Economic Impact **\$ 589,011,155**

MS State Standard Economic Multiplier*

Excludes retiree payroll and community services

FY 2008: \$976,272,898

**Standard Economic Multiplier: An accepted principal where initial dollars expended are re-spent again and again, creating jobs and income for businesses and other workers. A multiplier is used to determine the greater economic impact of Keesler's expenditures.*



Economic Impact Analysis FY 2008



Total Economic Impact

Standard Economic Impact Statement plus:

Military Retiree Payroll

9,744 within 50 mile radius \$210,470,000

Job Creation Related to Keesler AFB

Keesler Military/Students7,365

Keesler Civilians.3,483

Civilian Jobs Created Indirectly Off-Base

in Support of the Keesler AFB Community 3,701

Total Jobs Added to the Gulf Coast: 14,459



Total Family on Coast Economy

Keesler Military/ Civilian Employees 10,848

Keesler Military Family Members 4,121

Military Retirees in Catchment Area 31,321

Military Retiree Family Members 46,982

Keesler's Extended Population 93,272

Technical Training School Impact

Including 81st Training Group, 81st Medical Group, and 45th Airlift Squadron

Average Daily Student Load 3,409

Average Annual Student Load.....23,748

Total Volunteer Hours Recorded ...18,122

Appraised Value of Volunteer Hours: \$353,560***

* Does not include undocumented hours

** Standard average rate for non-agricultural wages, Source: Dept of Labor

Local Community Cost Avoidance/Reductions

Special Olympics; Weather Services; Water Utilities

Environmental – Water Conservation

Fire Fighting and Emergency 911 Services

CFC – United Way and other Charitable Contributions

Total Economic Impact for FY 2008

Keesler Air Force Base

\$1,187,096,458

KEESLER AIR FORCE BASE



2009

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